

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR  
MBA STREAM

1	Name of the College/Institute: Vishwakarma Dadasaheb Chavan Institute of Management and Research, Malwadi Code: MB6650 Stream: MBA Year: 2026-27 Location: A/P- MASUR				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	66968	7032	74000
	Fee for Academic Year 2024-25	Approved	66968	7032	74000
	Fee for Academic Year 2023-24	Approved	55253	5747	61000
2	Fee for Academic Year 2022-23	No Upward Revision	58984	6016	65000
	Fee for Academic Year 2021-22	Approved	58984	6016	65000
	Fee for Academic Year 2020-21	No Upward Revision	62613	6387	69000
	Fee for Academic Year 2019-20	Approved	62613	6387	69000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 100000			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10884226 60468
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	312517 1736
4.1.3	Stipend paid to the students	175000 972
4.1.4	<b>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</b>	11371743 63176
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	11125056 61806
4.2.1	a) Less income	509707 2832
	b) Hostel expenses,	0 0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	21987092 122151
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (659613) whichever is lower	0
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	21987092 122151
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2198709 12215
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	329806 1832
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	990000 5500 0 0
4.4	Depreciation on other assets at approved rates -	172065 956
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	25677672 142654
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	180
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(170+0+0+0+6+0) (Excluding TFWs, J&K, and Repeaters)	176
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	180
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	142654
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	142654
4.10	Development fee (10% of 4.9.1)	14265
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	156919
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(3566) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3566 Ph.D Holder - 18.18% - Add = 285 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 285 Placement of students - 15% - Add = 0	4136
4.10.3	Total Development Fee (4.10 + 4.10.2-(18401)) or Limited 15% of Tuition Fee(4.9.1- (21398)) whichever is less.	18401
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	161055

## Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	35000
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	51948
3	Repeater Students University Exam Fee Income	26644
4	Regular Students University Exam Fee Income	254858
5	Eligibility Fee Income	40900
6	Admission / Application Form Fees	100357
<b>Total</b>		<b>509707</b>

Date *06/11/2023*  
Place *Malwadi*

Signature and Seal of person authorised in terms of section 2(l) of the Act with Code No.

*Surat AP*  
**I/c. Director**

Vishwakarma Dadasaheb Chavan Institute of  
Management & Research, Malwadi (Masur)

FOR OFFICE USE ONLY



Date

Disallowance:-  
1)  
2)  
3)  
4)

Prepared by:

Checked by (Chartered Accountant)