

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	<b>Name of the College/Institute:</b> Vishwakarma Dadasaheb Chavan Institute of Management and Research, Malwadi <b>Code:</b> MB6650 <b>Stream:</b> MBA <b>Year:</b> 2026-27 <b>Location:</b> A/P- MASUR																																																		
2	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">Academic Year</th> <th style="width: 20%;">Fee Status</th> <th style="width: 15%;">Tuition Fee</th> <th style="width: 15%;">Development Fee</th> <th style="width: 10%;">Total Fee</th> </tr> </thead> <tbody> <tr> <td>Fee for Academic Year 2025-26</td> <td>No Upward Revision</td> <td>66968</td> <td>7032</td> <td>74000</td> </tr> <tr> <td>Fee for Academic Year 2024-25</td> <td>Approved</td> <td>66968</td> <td>7032</td> <td>74000</td> </tr> <tr> <td>Fee for Academic Year 2023-24</td> <td>Approved</td> <td>55253</td> <td>5747</td> <td>61000</td> </tr> <tr> <td>Fee for Academic Year 2022-23</td> <td>No Upward Revision</td> <td>58984</td> <td>6016</td> <td>65000</td> </tr> <tr> <td>Fee for Academic Year 2021-22</td> <td>Approved</td> <td>58984</td> <td>6016</td> <td>65000</td> </tr> <tr> <td>Fee for Academic Year 2020-21</td> <td>No Upward Revision</td> <td>62613</td> <td>6387</td> <td>69000</td> </tr> <tr> <td>Fee for Academic Year 2019-20</td> <td>Approved</td> <td>62613</td> <td>6387</td> <td>69000</td> </tr> <tr> <td colspan="2">b) Fee Proposed by College for AY 2026-27</td> <td colspan="3">Proposal Status Y and Proposed fee for 2026-27 Rs. 100000</td> </tr> <tr> <td colspan="2">C) Year of recognition by respective council/Government :</td> <td colspan="3">2010</td> </tr> </tbody> </table>	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	Fee for Academic Year 2025-26	No Upward Revision	66968	7032	74000	Fee for Academic Year 2024-25	Approved	66968	7032	74000	Fee for Academic Year 2023-24	Approved	55253	5747	61000	Fee for Academic Year 2022-23	No Upward Revision	58984	6016	65000	Fee for Academic Year 2021-22	Approved	58984	6016	65000	Fee for Academic Year 2020-21	No Upward Revision	62613	6387	69000	Fee for Academic Year 2019-20	Approved	62613	6387	69000	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 100000			C) Year of recognition by respective council/Government :		2010		
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3.	Whether undertaking on stamp paper submitted reg. refund? <span style="float: right;">N</span>																																																		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10884226	60468
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	312517	1736
4.1.3	Stipend paid to the students	175000	972
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>11371743</b>	<b>63176</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	11125056	61806
4.2.1	a) Less income	509707	2832
	b) Hostel expenses.	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>21987092</b>	<b>122151</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (659613) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>21987092</b>	<b>122151</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2198709	12215
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	329806	1832
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	990000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	172065	956
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>25677672</b>	<b>142654</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(170+0+0+0+6+0) (Excluding TWS, J&K, and Repeaters)	176	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	142654	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	142654	
4.10	Development fee (10% of 4.9.1)	14265	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>156919</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(3566) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3566 Ph.D Holder - 18.18% - Add = 285 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 285 Placement of students - 15% - Add = 0	4136	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18401)) or Limited 15% of Tuition Fee(4.9.1- (21398)) whichever is less.	18401	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>161055</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	35000
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	51948
3	Repeater Students University Exam Fee Income	26644
4	Regular Students University Exam Fee Income	254858
5	Eligibility Fee Income	40900
6	Admission / Application Form Fees	100357
<b>Total</b>		<b>509707</b>

Date: 06/11/2025  
Place: Malwadi

Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No.

**I/c. Director**

**Vishwakarma Dadasaheb Chavan Institute of  
Management & Research, Malwadi (Masur)**

FOR OFFICE USE ONLY



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)